



# ODNR Capital Improvements Initiative

# ODNR Team

- ▶ Steve Berezansky - Capital Program Administrator
- ▶ James Hilovsky, P.E. - Team Lead

# ODNR Capital Improvements Initiative

- ▶ \$100 million a year (Funded by Biennium)
  - ▶ Dams
  - ▶ Parks
  - ▶ Wildlife
  - ▶ Forestry
  - ▶ Infrastructure
  - ▶ Construction Best Practices
    - ▶ How we deliver a program

# Capital Program

- ▶ Total of \$1,008,500,990.00 (FY's 15-20)
  - ▶ Dams \$329 million
- ▶ Parks \$242.7 million
  - ▶ Water/Wastewater \$28.8 million
  - ▶ Day Use Facilities \$27.1 million
  - ▶ Cabins \$54.4 million
  - ▶ Lodges \$63.4 million
  - ▶ Campgrounds \$69.0 million
- ▶ Transportation \$4.4 million
- ▶ Additional requests ~ \$126.1 million
- ▶ Infrastructure \$13.2 million

# Capital Program

- ▶ Funding by Biennium
  - ▶ Current Biennium Fiscal Years 19-20
  - ▶ Next Biennium Fiscal Years 21-22
- ▶ Capital Budget approval process
  - ▶ Budget approved by Administration and Legislature Spring 2020
  - ▶ Funds available Summer/ Fall 2020
  - ▶ 2 Year funding cycles

# Capital Program

- ▶ Initiation of projects based on funding
  - ▶ RFQs for engineering and design - Summer 2020
  - ▶ Contracts solidified by end of year
  - ▶ Design and construction - Approximately 1 to 3 years
- ▶ Opportunities listed on OFCC and ODNR Engineering Webpage
  - ▶ <https://ofcc.ohio.gov/Opportunities2>

# Components of a Successful Capital Program

- ▶ Strategic Facility Planning
  - ▶ Facility/Asset assessments & business planning
- ▶ Utilize Construction Management best practices
  - ▶ Processes focused on Budget, Schedule and Quality
- ▶ Strong, knowledgeable and empowered staff
  - ▶ PMs, Planning, Fiscal, Admin. (23)
- ▶ Support
  - ▶ Legal, Fiscal, Administrative & Exec. Staff

# Capital Program - Dams

- ▶ Dams
  - ▶ ODNR owns, maintains and operates 116 regulated dams
  - ▶ Assessments on 8-10 dams
  - ▶ EAPs on all Class I dams
  - ▶ Planning and design for future capital requests
  - ▶ Current projects status
    - ▶ In Construction
      - ▶ Koop Creek, Portage Lake North Reservoir, Lake White Filter Berm, Six Mile Aqueduct
    - ▶ In Design and Assessment
      - ▶ 11 projects

# Capital Program - Dams

- ▶ Dams (Planning, Design and Construction)
  - ▶ Planning and design for future capital requests
    - ▶ North Reservoir - Under construction
    - ▶ Lake White Filter Berm - Under Construction
    - ▶ Lake Hope - In design
    - ▶ Knox Lake - In design
    - ▶ Veto Lake - In design
    - ▶ Grand Lake St Marys - In design
  - ▶ In Planning
    - ▶ Lake Milton, Hargus Lake, Forked Run, Muskingum River Parkway, McConnelsville Lock and Dam No. 7 Replacement, and Wingfoot Lake Dam

# Capital Program

- ▶ Parks and Recreational Facilities
  - ▶ Cabins
    - ▶ Interior renovations, roofing, exterior envelope and foundation repair as needed
  - ▶ Campgrounds
    - ▶ Full service hook-up sites
  - ▶ Lodges
    - ▶ Warm, Safe, Dry
  - ▶ Day Use
    - ▶ Trails, restrooms, pavilions, etc.
  - ▶ Infrastructure
    - ▶ Roads, Bridges, Water/Wastewater, Electrical Supply

# Project Delivery Methods

- ▶ Ohio Construction Reform (OCR)
  - ▶ Established 2011
  - ▶ Only had multiple-prime delivery method
- ▶ Ushered in a new era in construction for Ohio...
  - ▶ General Contracting
  - ▶ Construction Manager at Risk
  - ▶ Design Build

H2Ohio



Questions?

