

**SECTION 291.10. DOH DEPARTMENT OF HEALTH**

<b>General Revenue Fund</b>	<b>FY 2020</b>	<b>FY 2021</b>
GRF440416 Mothers and Children Safety Net Services	\$ 4,303,612	\$ 4,303,612
GRF440431 Free Clinic Safety Net Services	\$ 1,500,000	\$ 1,500,000
GRF440438 Breast and Cervical Cancer Screening	\$ 1,021,131	\$ 1,021,131
GRF440444 AIDS Prevention and Treatment	\$ 3,493,468	\$ 3,493,468
GRF440451 Public Health Laboratory	\$ 3,672,005	\$ 3,672,005
GRF440452 Child and Family Health Services Match	\$ 589,482	\$ 589,482
GRF440453 Health Care Quality Assurance	\$ 5,083,225	\$ 5,084,936
GRF440454 Environmental Health/Radiation Protection	\$ 2,783,438	\$ 2,779,841
GRF440459 Help Me Grow	\$ 30,289,149	\$ 39,292,281
GRF440465 FQHC Primary Care Workforce Initiative	\$ 2,686,688	\$ 2,686,688
GRF440472 Alcohol Testing	\$ 1,232,732	\$ 1,210,805
GRF440474 Infant Vitality	\$ 7,137,292	\$ 7,137,292
GRF440477 Emergency Preparedness and Response	\$ 1,431,677	\$ 1,431,954
GRF440481 Lupus Awareness	\$ 193,120	\$ 193,120
GRF440482 Chronic Disease, Injury Prevention and Drug Overdose	\$ 7,670,089	\$ 7,898,480
GRF440483 Infectious Disease Prevention and Control	\$ 4,522,054	\$ 4,522,054
GRF440484 Public Health Technology Innovation	\$ 543,369	\$ 313,760
GRF440505 Medically Handicapped Children	\$ 11,262,451	\$ 11,262,451
GRF440507 Targeted Health Care Services-Over 21	\$ 2,000,000	\$ 2,000,000
GRF440529 Harm Reduction	\$ 50,000	\$ 50,000
GRF440530 Lead-Safe Home Fund Pilot Program	\$ 1,000,000	\$ 1,000,000
GRF440672 Youth Homelessness	\$ 2,500,000	\$ 2,500,000
GRF654453 Medicaid - Health Care Quality Assurance	\$ 4,227,961	\$ 4,246,250
<b>TOTAL GRF General Revenue Fund</b>	<b>\$ 99,192,943</b>	<b>\$ 108,189,610</b>

**Highway Safety Fund Group**

4T40 440603 Child Highway Safety	\$ 200,000	\$ 200,000
<b>TOTAL HSF Highway Safety Fund Group</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>

**Dedicated Purpose Fund Group**

4700 440647 Fee Supported Programs	\$ 29,178,120	\$ 29,178,120
4710 440619 Certificate of Need	\$ 878,433	\$ 878,433
4730 440622 Lab Operating Expenses	\$ 8,826,132	\$ 8,900,000
4770 440627 Medically Handicapped Children Audit	\$ 4,472,562	\$ 4,500,000
4D60 440608 Genetics Services	\$ 3,311,039	\$ 3,311,039
4F90 440610 Sickle Cell Disease Control	\$ 1,032,824	\$ 1,032,824
4G00 440636 Heirloom Birth Certificate	\$ 15,000	\$ 15,000
4G00 440637 Birth Certificate Surcharge	\$ 15,000	\$ 15,000
4L30 440609 HIV Care and Miscellaneous Expenses	\$ 26,935,756	\$ 27,000,000
4P40 440628 Ohio Physician Loan Repayment	\$ 700,000	\$ 700,000
4V60 440641 Save Our Sight	\$ 3,482,615	\$ 3,500,000
5B50 440616 Quality, Monitoring, and Inspection	\$ 736,194	\$ 736,194
5BX0 440656 Tobacco Use Prevention, Cessation, and Enforcement	\$ 11,955,358	\$ 12,000,000
5CN0 440645 Choose Life	\$ 80,000	\$ 80,000
5D60 440620 Second Chance Trust	\$ 1,000,000	\$ 1,000,000
5ED0 440651 Smoke Free Indoor Air	\$ 300,000	\$ 300,000
5G40 440639 Adoption Services	\$ 150,000	\$ 150,000
5HB0 440470 Breast and Cervical Cancer Screening	\$ 25,096	\$ 0
5PE0 440659 Breast and Cervical Cancer Services	\$ 200,000	\$ 200,000
5QJ0 440662 Dental Hygienist Loan Repayments	\$ 100,000	\$ 100,000
5SH0 440520 Children's Wish Grant Program	\$ 275,000	\$ 275,000
5TZ0 440621 Toxicology Screenings	\$ 1,000,000	\$ 1,000,000
5Z70 440624 Ohio Dentist Loan Repayment	\$ 200,000	\$ 200,000
6100 440626 Radiation Emergency Response	\$ 1,269,262	\$ 1,300,000
6660 440607 Medically Handicapped Children – County Assessments	\$ 23,948,173	\$ 24,000,000
6980 440634 Nurse Aide Training	\$ 150,000	\$ 150,000
L087 440669 Public Health Priorities	\$ 2,000,000	\$ 0
<b>TOTAL DPF Dedicated Purpose Fund Group</b>	<b>\$ 122,236,564</b>	<b>\$ 120,521,610</b>

**Internal Service Activity Fund Group**

1420 440646 Agency Health Services	\$ 4,984,080	\$ 5,000,000
2110 440613 Central Support Indirect Costs	\$ 28,897,875	\$ 29,500,000
<b>TOTAL ISA Internal Service Activity Fund Group</b>	<b>\$ 33,881,955</b>	<b>\$ 34,500,000</b>

**Holding Account Fund Group**

R014 440631 Vital Statistics	\$ 44,986	\$ 44,986
R048 440625 Refunds, Grants Reconciliation, and Audit Settlements	\$ 20,000	\$ 20,000
<b>TOTAL HLD Holding Account Fund Group</b>	<b>\$ 64,986</b>	<b>\$ 64,986</b>

**Federal Fund Group**

3200 440601 Maternal Child Health Block Grant	\$ 24,673,419	\$ 25,000,000
3870 440602 Preventive Health Block Grant	\$ 9,681,749	\$ 9,750,000
3890 440604 Women, Infants, and Children	\$ 219,839,807	\$ 220,000,000
3910 440606 Medicare Survey and Certification	\$ 17,049,993	\$ 17,500,000
3920 440618 Federal Public Health Programs	\$ 94,344,493	\$ 95,000,000
3GD0 654601 Medicaid Program Support	\$ 28,161,187	\$ 28,540,949
3GN0 440660 Public Health Emergency Preparedness	\$ 26,347,943	\$ 26,500,000
<b>TOTAL FED Federal Fund Group</b>	<b>\$ 420,098,591</b>	<b>\$ 422,290,949</b>

**TOTAL ALL BUDGET FUND GROUPS                    \$ 675,675,039 \$ 685,767,155**

**EMERGENCY PREPAREDNESS AND RESPONSE**

The foregoing appropriation item 440477, Emergency Preparedness and Response, shall be used to support public health emergency preparedness and response efforts at the state level or at a regional sub-level within the state, and may also be used to support data infrastructure projects.

**FEE SUPPORTED PROGRAMS**

Of the foregoing appropriation item 440647, Fee Supported Programs, \$2,160,000 in each fiscal year shall be used to distribute subsidies to local health departments on a per capita basis.

Of the foregoing appropriation item 440647, Fee Supported Programs, \$1,500,000 in each fiscal year shall be used to distribute subsidies to local health departments accredited through the Public Health Accreditation Board on a per capita basis.

**HARM REDUCTION**

The foregoing appropriation item 440529, Harm Reduction, shall be used to distribute funding of up to \$15,000 per program per fiscal year to local health departments that operate harm reduction programs, including syringe services. Local health departments eligible for funding shall be accredited or in the process of becoming accredited through the Public Health Accreditation Board.

For more info from the comparison document, go to this link:

<https://www.lsc.ohio.gov/pages/budget/current/CurrentGA.aspx?Budget=MainOperating&ID=MainOperating&Version=contentIN>