

N.C. Department of Transportation



Looking Ahead –Division 5 Resurfacing and Preservation



2018 Asphalt Summit
Division 5
February 15, 2017



Resurfacing and Preservation Goal

Division 5

- Deliver \$62.8M in Resurfacing and Preservation projects per year through Dec 31, 2020.





Resurfacing and Preservation Projects to be delivered by Dec 31, 2020

Under contract	\$67.4M
Remaining FY 2019 lettings	\$26.5M
Cash Flow funds	\$13.7M
FY 2020 Funds	\$53.8M
50% FY 2021 Funds	<u>\$26.9M</u>
	\$188.3M
\$188.3M/ 3 years = \$62.8M/ year	





Resurfacing Funding Changes

Division 5

	-Allocation	- Expenditures
• FY 2018	- \$63.0M	- \$18.9M (so far)
• FY 2017	- \$48.6M	- \$44.7M
• FY 2016	- \$48.2M	- \$47.8M
• FY 2015	- \$39.8M	- \$37.6M
• FY 2014	- \$44.5M	- \$36.4M

Expenditure Goal of \$62.8M per year





Remaining FY2019 Projects Lettings

• Vance	Feb 2018	\$6.0M
• Franklin	Mar 2018	\$8.3M
• Wake East	Apr 2018	\$7.5M
• <u>RDU Area</u>	<u>May 2018</u>	<u>\$4.7M</u>
		\$26.5M





FY 2020 Accelerated Letting Schedule

• 2020 Durham	June 2018	\$3.9M
• 2020 US 1 Franklin Co	July 2018	\$5.0M
• 2020 West Wake Co	Aug 2018	\$5.6M
• 2020 Franklin Co	Sep 2018	\$5.0M
• 2020 South Wake Co	Oct 2018	\$6.4M
• 2020 Chip Seals	Nov 2018	\$2.3M
• 2020 Micro surfacing	Nov 2018	\$1.7M
• 2020 Person Co	Dec 2018	\$3.6M
• 2020 North East Wake Co	Jan 2019	\$7.5M
• 2020 Vance Warren Co	Feb 2019	\$4.4M
• 2020 Granville Co	Mar 2019	\$4.9M
• <u>2020 RDU area</u>	<u>April 2019</u>	<u>\$4.7M</u>
		\$55.0M





FY 2019 Resurfacing and Preservation

	Contract #	Let Date	Available	Completion Date
Wake Sub South	DE00218	7/12/2017	9/1/2017	7/1/2018
Wake Sub North	DE00219	8/23/2017	9/15/2017	9/15/2018
2019 Durham	C204087	9/19/2017	11/1/2017	11/15/2018
2019 Granville	C204083	9/19/2017	3/1/2018	11/1/2018
2019 South	C204091	10/17/2017	3/1/2018	11/30/2018
2019 MicroWake	DE00221	11/8/2017	5/1/2018	10/1/2018
2019 Micro Gra	DE00222	11/8/2017	5/1/2018	10/1/2018
2019 Pers Chip	DE00223	11/8/2017	3/15/2018	10/15/2018
2019 Person	DE00225	12/13/2017	4/1/2018	11/30/2018
2019 Div Chip	DE00224	1/24/2017	3/15/2018	11/30/2018
2019 West	C204127	1/16/2018	3/1/2018	6/30/2019
2019 Warren	DE00240	1/24/2017	7/1/2018	6/1/2019
2019 North	C204121	1/16/2018	4/1/2018	6/30/2019
2019 Vance	C	2/20/2018	4/4/2018	6/30/2019
2019 Franklin	C	3/20/2018	5/1/2018	8/1/2019
2019 East	C	4/17/2018	6/1/2018	11/30/2019
2019 Airport	C	5/15/2018	7/1/2018	11/30/2019





FY 2020 Resurfacing and Preservation

	Contract #	Let Date	Available	Completion Date
2020 Durham	C	6/15/2018	8/1/2018	11/30/2019
2020 US 1	C	7/17/2018	3/1/2019	11/30/2019
2020 West	C	8/1/2018	3/1/2019	11/30/2019
2020 Granville	C	9/18/2018	3/1/2019	11/30/2019
2020 South	C	10/17/2018	3/1/2019	11/30/2019
2020 Div Micro	DE00xxx	11/14/2018	5/1/2019	10/1/2019
2020 Per Chip	DE00xxx	11/14/2018	3/15/2019	10/15/2019
2020 Div Chip	DE00xxx	11/14/2018	3/15/2019	10/15/2019
2020 Person	C	12/18/2018	3/1/2019	11/30/2019
2020 NE	C	1/15/2019	7/1/2019	6/30/2020
2020 Vance War	C	2/19/2019	7/1/2019	6/30/2020
2020 Franklin	C	3/19/2019	7/1/2019	6/30/2020
2020 US 70	C	4/16/2019	7/1/2019	6/30/2020
2021 Durham	C	5/21/2019	8/1/2019	9/30/2020
2021 West	C	6/18/2019	9/1/2019	11/30/2020





Other Topics

- **Central Let for Resurfacing Contracts.**
- **Evaluating using Preservation Funds for Markings**
- **Increased snow plowable marker use.**
- **HILC strengthening projects**
- **Advance ADA curb ramp replacement by separate contract.**
- **HMIP is published on the Go!NC website.**

<http://ncdot.maps.arcgis.com>

– NCDOT HMIP 2018-2020





Questions?