

SUMMARY OF MISSION SUPPORT								
	Unrestricted							
	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
February*	124,784.47	117,865.96	121,998.53	147,726.82	132,138.65	160,883.00	93,790.82	114,531.97
March	101,257.75	107,485.44	116,629.99	99,174.14	105,995.72	91,463.98	120,987.46	127,671.27
April	116,659.98	165,171.21	138,136.73	118,378.19	124,166.51	157,795.27	127,638.33	165,087.77
TOTAL 1st Quarter	342,702.20	390,522.61	376,765.25	365,279.15	362,300.88	410,142.25	342,416.61	407,291.01
May	123,722.93	120,510.45	112,935.64	134,694.98	134,401.40	108,294.67	143,070.55	131,688.21
June	138,858.86	119,657.34	110,714.79	114,426.24	134,896.99	124,015.85	104,738.26	105,307.22
July	123,837.26	132,914.63	126,121.47	114,779.77	112,958.51	119,736.73	156,235.73	147,264.99
TOTAL 2nd Quarter	386,419.05	373,082.42	349,771.90	363,900.99	382,256.90	352,047.25	404,044.54	384,260.42
August	110,405.40	108,833.41	130,009.77	122,616.36	174,593.84	124,522.18	122,113.48	111,311.44
TOTAL Year-to-Date	839,526.65	872,438.44	856,546.92	851,796.50	919,151.62	886,711.68	868,574.63	902,862.87
Annual Budget	1,740,000.00	1,700,000.00	1,740,000.00	1,717,000.00	1,700,000.00	1,748,800.00	1,701,000.00	1,701,000.00
Percent of Budget	48.25%	51.32%	49.23%	49.61%	54.07%	50.70%	51.06%	53.08%
*2013 figure includes \$33,235.16 of mission support received in 2013 but posted to 2012 (January 2013 dates)								
Synod Use Only								
	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14
February*	1,608.33	475.74	2,143.30	1,887.64	7,451.57	4,759.39	4,920.41	3,416.09
March	512.70	528.54	4,128.39	4,223.14	1,304.29	2,252.33	4,155.52	6,603.92
April	569.12	4,614.70	4,653.62	546.40	4,600.53	6,449.57	5,451.18	5,147.15
TOTAL 1st Quarter	2,690.15	5,618.98	10,925.31	6,657.18	13,356.39	13,461.29	14,527.11	15,167.16
May	1,940.05	3,296.94	3,006.02	6,740.38	1,929.75	3,174.58	5,624.38	7,376.81
June	3,506.88	1,140.64	2,189.94	902.16	872.22	5,094.56	1,889.91	3,622.29
July	2,156.90	755.14	3,953.67	5,182.77	1,622.75	6,178.20	4,664.47	3,016.82
TOTAL 2nd Quarter	7,603.83	5,192.72	9,149.63	12,825.31	4,424.72	14,447.34	12,178.76	14,015.92
August	2,145.50	587.20	3,338.04	2,239.73	4,405.26	3,050.91	3,927.46	5,310.94
TOTAL Year-to-Date	12,439.48	11,398.90	23,412.98	21,722.22	22,186.37	30,959.54	30,633.33	34,494.02
Annual Budget	40,000.00	40,000.00	35,000.00	50,000.00	30,000.00	30,000.00	125,000.00	90,000.00
Percent of Budget	31.10%	28.50%	66.89%	43.44%	73.95%	103.20%	24.51%	38.33%